YEAR 2024 BUDGET

MONTGOMERY FIRE DISTRICT



TOWN OF MONTGOMERY

COUNTY OF ORANGE

TO BE FILED WITH THE TOWN BUDGET OFFICER BY NOVEMBER 7TH

9/11/2023

(date)

These Estimates were approved on

Iontgomery Fire District Secretary

Jesum Pan Commissioner Commissio	ner
Commissioner Commission Chairman	ney
(It is not necessary for the Commissioners to sign this budget if the fire district the following certificate).	ct secretary completes
This is to certify that the Estimates were approved by the Montgomery fire I on 9/11/2023 (date)	District Commissioners

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL DIVISION OF MUNICIPAL AFFAIRS ALBANY, NEW YORK

MONTGOMERY FIRE DISTRICT 2024 BUDGET SUMMARY

APPROPRIATIONS:

\$938,504

ESTIMATED REVENUES:

PILOT PROGRAM INTEREST INCOME

\$20,364 \$3,000

\$23,364

2024 TAX LEVY REQUEST

\$915,140

SUMMARY OF BUDGET

Appropriations			\$938,504	
Total Estimated Revenues and Unexpected Balance:			\$167,364	
Property Tax Levy			\$771,140	
	Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A20 State Aid for Loss in				
Railroad Tax Revenue	\$	\$	\$	\$
A30 Federal Aid for Civil	Water and the same of the same	Variety of the Control of the Contro	proposed Additionary comprehensive and a comprehensive.	Screen published the experiment representative for
A40 Fire Protection and Other Services Provided Outside the District	Management of the second of th	Million		
A51 Interest on Deposits	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Note that the same of the same	\$3,000	\$3,000
A52 Rentals			MANAGEMENT AND COMMISSION OF THE PROPERTY OF T	Territoria de la constitución de
A53 Sales of Apparatus and Equipment	- Andrews - Andr	Printer transfer to the control of t		
A54 Gifts and Donations		WWW	Pr	The state of the s
A55 Refunds and Expenses		Mileston Association and Mileston as a second second	Residence	
A59 Miscellaneous (specify)				
PILOT		-	\$16,884	\$16,884
PILOT-special contract			\$3,480	\$3,480
A81 Transfer from Capital Fund		Market	wayyaya,	No. 1
A82 Transfer from Reserve Fund	****	Accessed Annual	NAMES AND ADDRESS OF THE PARTY	W
Totals	<u>\$0</u>	<u>\$0</u>	<u>\$23,364</u>	<u>\$23,364</u>

MONTGOMERY FIRE DISTRICT APPROPRATIONS 2024

		Adopted Budget 2023	Proposed Budget 2024	Adopted Budget 2024
	SALARY-TREASURER	9,212	9,488	9,488
	SALARY-SECRETARY	14,212	7,416	7,416
A100	TOTAL PERSONAL SERVICES	23,424	16,904	16,904
A200	EQUIPMENT	130,000	130,000	130,000
A400	CONTRACTUAL & OTHER EXP.	322,600	332,800	332,800
A601	HYDRANT RENTAL	•	•	•
A602	FIRE DEPT. OR OTHER CO. SERV.	•	• ,	•
A610	JUDGEMENTS & CLAIMS	•	-	•
A628	STATE RETIREMENT SYSTEM		-	•
AUZU	(AWARD PROGRAM)	65,000	75,000	75,000
A620	WORKMAN'S COMPENSATION	•	ĸ	-
A633	SOCIAL SECURITY	1,800	1,800	1,800
A636	TREASURER'S BOND		•	•
A638	BLANKET ACCID. INS. (VARIOUS)	72,000	72,000	72,000
A639	V.F.B.L. INSURANCE	55,000	55,000	55,000
A640	UNEMPLOYMENT INSURANCE	-	-	-
A680	INTEREST ON BONDS	•	•	-
A681	INTEREST ON NOTES	-	•	•
A690	REDEMPTION OF BONDS	-	*	•
A691	REDEMPTION OF NOTES	•	*	-
A801	TRANSFER TO CAPITAL FUND	-	H	-
A802	TRANSFER TO RESERVE FUND	230,000	255,000	255,000
	TOTALS	899,824	938,504	938,504

WORKSHEET A COMPUTATION OF STATUTORY SPENDING LIMITATION

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuation (,	ons AV/ER)
Montgomery	\$611,179,151	42%		\$1,455,188,455
Less First Million of Ful Excess Over First Million			\$1,000,000.00 \$1,454,188,455	
Multiply Excess by One	Mill		x	0.001
Expenditures Permitted o		\$1,454,188		
Add Expenditures Perm	First \$1,000,000		\$2,000	
Statutory Spending Limitation for 2024 Add Exclusions from Statutory Spending Limitation (Town Law,				\$1,456,188
Section 176(18) (From			\$522,504	
Add Spending Authorize	ed by Voters in Excess of Statu	utory		
Spending Limitation (To		-		
Sum of Statutory Spendin	g Limitation, Exclusions and E	xcess		
Spending Authorized by V	oters/			\$1,978,692
Less Budget Appropriat			\$938,504	
Statutory Spending Lim			\$1,040,188	

FIRE DISTRICTS WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1 Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12- A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants	\$1,800.00
Subdivision 22- A contract for furnishing fire protection with the fire district, including emergency services and general ambulance services	\$0.00
2 Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the town law.	\$0.00
3 Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	\$0.00
4 Compensation of paid fire district officers, fire department officers, firefighters	,
and other paid personnel of the fire department, including fringe benefits.	\$16,904.00
5 District's contribution the to New York Sate and Local Employees' Retirement System and New York State and Local Police and Fire Retirement System	\$0.00
6 Payments made when participation in a county self-insurance plan under the Worker's Compensation Law.	\$0.00
7 Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	\$55,000.00
8 Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	\$75,000.00
9 Cost of Blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	\$82,000.00
10 Certain Payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	\$0.00
11 District's contributions for Social Security	\$1,800.00

12 Payment of principal and interest on tax anticipation notes for new fire districts.	\$0.00
13 Payment of compromised claims and judgments under Subdivisions 28 and 30 of &176 of the Town Law	\$0.00
14 Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	\$0.00
15 Payment of monetary awards to individuals pursuant to Subdivision of &176 of the Town Law.	\$0.00
16 Cost of fuel for the fire district's emergency vehicles, including fuel Tax carryovers.	\$20,000.00
17 Cost of annual independent audits required by 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	\$15,000.00
18 Appropriations to, or expenditures from , most reserve funds established pursuant to the General Municipal Law.	\$255,000.00
19 District's contribution the State's unemployment insurance fund for paid officers and employees.	\$0.00
20 Amounts received from fire protection, emergency reserve and general ambulance contracts.	\$0.00
21 Use of Gift proceeds.	\$0.00
22 Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property-when applied to repair or replace such property.	\$0.00
23 Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations	\$0.00
Total Exclusions from Statutory Spending Limitation (to Worksheet A)	\$522,504.00

MONTGOMERY FIRE DISTRICT 2024 APPROPRATIONS BUDGET

<u>ADMINISTRATIVE</u>	a/c#	
TREASURER'S SALARY	3410101	9,488
SECRETARY'S SALARY	3410102	7,416
OFFICE & EQUIP FURNITURE	3410401	1,000
RENT	3410402	69,600
ELECTRIC AND GAS	3410403	28,000
PHONE / ALARM / CABLE / IT	3410404	19,000
ELECTION EXPENSE	3410405	800
OFFICE SUPPLIES	3410406	1,500
POSTAGE & BOX RENTAL	3410408	800
OFFICE EQUIPMENT REPAIRS	3410409	200
BOOKS & PUBLICATIONS	3410410	600
LEGAL FEES	3410411	5,000
ASSOCIATION DUES	3410412	1,500
LEGAL ADVERTISING	3410413	300
WATER AND SEWER	3410414	1,800
DISTRICT SEMINARS	3410415	2,000
ACCOUNTANT'S FEES	3410416	1,200
AUDIT FEES	3410417	15,000
PHYSICALS	3410418	22,000
AWARDS PROGRAM	9085800	75,000
DISTRICT SS	9030811	1,800
VARIOUS INSURANCES	3410420	72,000
CANCER INSURANCE	3410430	10,000
V. F. B. L. INSURANCE*	3410421	55,000
APPARATUS & VEHICLE REPLACEMENT CAPITAL RESERVE	A879	250,000
CAPITAL IMPROVEMENT LAND & BLD CAPITAL RESERVE	A881	5,000
APPARATUS & VEHICLE REPAIR CAPITAL RESERVE	A879	-
EQUIPMENT REPAIR CAPITAL RESERVE	A880	
FUND BALANCE	3410422	8,000
TAX REIMB		
POLICIES	3410432	4,000
SUBTOTAL - ADMINISTRATION		668,004

MONTGOMERY FIRE DISTRICT 2024 APPROPRIATIONS BUDGET

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VEHICLE FUEL 3410461 20,000 CHIEF'S TRAVEL 3410642 1,000 FOOD & BEVERAGE 3410463 5,000 FIRE PREVENTION 3410465 10,000 SUBSCRIPTIONS 3410467 1,500 TRAINING AND DRILLS 3410468 15,000 INSPECTION DINNER 3410469 20,000 ASSOCIATION DUES 3410470 1,000 FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH SUBTOTAL 100,500	MISCELLANEOUS			
CHIEF'S TRAVEL FOOD & BEVERAGE FOOD & BEVERAGE FIRE PREVENTION SUBSCRIPTIONS TRAINING AND DRILLS INSPECTION DINNER ASSOCIATION DUES FUND BALANCE DACACHE SYSTEMS COMMM OUTREACH SUBTOTAL 3410462 1,000 1,500 1,00	TESTING/INSPECTION/MAINTENA	ANCE	3410460	15,000
FOOD & BEVERAGE 3410463 5,000 FIRE PREVENTION 3410465 10,000 SUBSCRIPTIONS 3410467 1,500 TRAINING AND DRILLS 3410468 15,000 INSPECTION DINNER 3410469 20,000 ASSOCIATION DUES 3410470 1,000 FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH SUBTOTAL 100,500	VEHICLE FUEL		3410461	20,000
FIRE PREVENTION 3410465 10,000 SUBSCRIPTIONS 3410467 1,500 TRAINING AND DRILLS 3410468 15,000 INSPECTION DINNER 3410469 20,000 ASSOCIATION DUES 3410470 1,000 FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH SUBTOTAL 100,500	CHIEF'S TRAVEL		3410642	1,000
SUBSCRIPTIONS 3410467 1,500 TRAINING AND DRILLS 3410468 15,000 INSPECTION DINNER 3410469 20,000 ASSOCIATION DUES 3410470 1,000 FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH 3410473 2,500 SUBTOTAL 100,500	FOOD & BEVERAGE		3410463	5,000
TRAINING AND DRILLS INSPECTION DINNER ASSOCIATION DUES FUND BALANCE DACACHE SYSTEMS COMMM OUTREACH SUBTOTAL 3410468 15,000 20,000 3410470 1,000 1,000 3410471 2,000 3410472 7,500 3410473 100,500	FIRE PREVENTION		3410465	10,000
INSPECTION DINNER 3410469 20,000 ASSOCIATION DUES 3410470 1,000 FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH 3410473 2,500 SUBTOTAL 100,500	SUBSCRIPTIONS		3410467	1,500
ASSOCIATION DUES 3410470 1,000 FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH 3410473 2,500 SUBTOTAL 100,500	TRAINING AND DRILLS		3410468	15,000
FUND BALANCE 3410471 2,000 DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH 3410473 2,500 SUBTOTAL 100,500	INSPECTION DINNER		3410469	20,000
DACACHE SYSTEMS 3410472 7,500 COMMM OUTREACH 3410473 2,500 SUBTOTAL 100,500	ASSOCIATION DUES		3410470	1,000
COMMM OUTREACH 3410473 2,500 SUBTOTAL 100,500	FUND BALANCE		3410471	2,000
SUBTOTAL 100,500	DACACHE SYSTEMS		3410472	7,500
	COMMM OUTREACH		3410473	2,500
SUBTOTAL OPERATIONS 270.500		SUBTOTAL		100,500
SUBTOTAL OPERATIONS 270.500				
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TOTAL APPROPRIATIONS BUDGET

938,504

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