

**2024 BUDGET
COLDENHAM FIRE DISTRICT**

Page 1 Contractural Within Spending Limits		
	ACTUAL	PROPOSED
	2023	2024
Office: postage, equipment & supplies	\$5,000.00	\$5,000.00
Advertising & Publication Of Notices	\$600.00	\$1,000.00
Dues, meetings & seminars	\$9,000.00	\$9,000.00
District Travel/Mileage	\$1,500.00	\$1,500.00
Legal Fees	\$4,000.00	\$4,000.00
Administration Fees (LOSAP)	\$7,500.00	\$7,500.00
TOTAL Administrative	\$27,600.00	\$28,000.00
Phones	\$12,500.00	\$12,500.00
Gas & Electric (Utilities)	\$25,000.00	\$29,500.00
TOTAL Utilities	\$37,500.00	\$42,000.00
Physicals/Medical	\$18,000.00	\$19,000.00
Chief's Firefighting Equipment	\$32,000.00	\$36,000.00
Personal Protective Equipment	\$36,500.00	\$36,500.00
Fire Prevention	\$5,000.00	\$4,500.00
Computer Based Training	\$7,500.00	\$7,500.00
TOTAL Fire Fighting/Fire Prevention	\$99,000.00	\$103,500.00
Station/Grounds Maintenance & Repair	\$42,000.00	\$42,000.00
Radio Maintenance	\$3,000.00	\$5,000.00
Vehicle Repair & Maintenance	\$55,000.00	\$55,000.00
TOTAL Maintenance/Repair	\$100,000.00	\$102,000.00
Installation Dinner	\$8,000.00	\$8,000.00
Food for fires, Mutual Aid Drills etc.	\$4,000.00	\$4,000.00
MISC: other (contingency)	\$12,000.00	\$12,000.00
TOTAL Other	\$24,000.00	\$24,000.00
TOTAL (within spending limits)	\$288,100.00	\$299,500.00

**2024 BUDGET
COLDENHAM FIRE DISTRICT**

Page 2 Not Subject to Spending Limits		
	ACTUAL	PROPOSED
	2023	2024
Salary-Secretary	\$11,235.00	\$11,575.00
Salary-Treasurer	\$11,235.00	\$11,575.00
Stipend - personal services	\$2,000.00	\$2,000.00
Unemployment Tax	\$400.00	\$400.00
Social Security (District Portion)	\$1,800.00	\$1,800.00
TOTAL Personal Services (Salaries and Taxes)	<u>\$26,670.00</u>	<u>\$27,350.00</u>
Insurance - Commercial/Umbrella Policy	\$64,000.00	\$56,000.00
Insurance - Accident Policy	\$0.00	\$8,000.00
Insurance - Workers' Compensation	\$28,500.00	\$28,500.00
Insurance - Group Term Life Policy	\$22,000.00	\$22,000.00
Insurance - 24/7 Accidental Death & Dismemberment	\$4,500.00	\$5,000.00
Insurance - Cancer Policy	\$8,500.00	\$11,000.00
TOTAL Insurance	<u>\$127,500.00</u>	<u>\$130,500.00</u>
Capital Reserve for Property Acquisition & Improvements	\$32,500.00	\$37,500.00
Capital Reserve for Firefighting Equipment & Apparatus	\$153,000.00	\$158,000.00
Capital Reserve for Vehicle Repair	\$30,000.00	\$30,000.00
TOTAL Capital Reserve Accounts	<u>\$215,500.00</u>	<u>\$225,500.00</u>
Length of Service Award Program (LOSAP)	\$75,000.00	\$75,000.00
Annual Audit	\$8,000.00	\$8,000.00
Gas & Oil (Vehicles)	\$23,000.00	\$23,000.00
Fire Protection District (Fire Company)	\$1,350.00	\$1,667.00
TOTAL Other	<u>\$107,350.00</u>	<u>\$107,667.00</u>
TOTAL Page 2 (not subject to spending limits)	<u>\$477,020.00</u>	<u>\$491,017.00</u>
TOTAL from Page 1 (subject to spending limits)	<u>\$288,100.00</u>	<u>\$299,500.00</u>
BUDGET TOTAL	<u>\$765,120.00</u>	<u>\$790,517.00</u>

2024 BUDGET ADOPTED & APPROVED ON October 17, 2023

I certify the 2024 budget was adopted & approved by the Coldenham Fire District Board of Fire Commissioners on October 17, 2023.

Joseph D. Keenan, Secretary

**COLDENHAM FIRE DISTRICT
2024 BUDGET SUMMARY**

TOTAL APROPRIATIONS **\$790,517.00**

ESTIMATED REVENUES	
Stewart Ind Park PILOT (Town of Newburgh)	\$70,000.00
Amazon (BlueWater/Sailfish) PILOT (Town of Montgomery)	\$100,000.00
A2262 Fire Protection	\$5,000.00
A2401 Interest and Earnings	\$450.00
Insurance Dividends	\$6,000.00
Total Estimated Revenues (NOT from real property taxes)	\$181,450.00

AMOUNT TO RAISED BY REAL PROPERTY TAXES, THIS AMOUNT DOES NOT INCLUDE STEWART INDUSTRIAL PARK and AMAZON BLUEWATER/SAILFISH PILOTS	\$609,067.00
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TAX APPORTIONMENT	
(to be used when Fire District is in more than one Town) Does NOT include PILOTs (Stewart Ind Park and Amazon)	
Town of Newburgh	\$263,299.66
Town of Montgomery	\$345,767.34

SUMMARY	
Town of Newburgh PILOT - Stewart Industrial Park	\$70,000.00
Town of Montgomery PILOT - Amazon BlueWater/Sailfish	\$100,000.00
Town of Newburgh Property tax	\$263,299.66
Town of Montgomery Propert tax	\$345,767.34
A2262 Fire Protection	\$5,000.00
A2401 Interest and Earnings	\$450.00
Insurance Dividends	\$6,000.00
TOTAL BUDGET	\$790,517.00

I certify that the estimates were approved by the Coldenham Fire District,
Board of Fire Commissiners on October 17, 2023



JOSEPH D. KEENAN, Secretary
Coldenham Fire District
secretary@coldenhamfd.org
845-206-1119

